

PSAP: Stafford County Sheriff's Communications Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	236,800	
Total 911 calls handled by the PSAP	25,700	
Total wireless 911 calls handled by the PSAP	6,200	

Percentage of wireless to 9-1-1 calls :24.12%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE annual maintenance	\$ 11,475.00	
Total Shared Equipment for Formula:	\$ 11,475.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Monthly trunk line cost	\$ 3,456.00	
Total LEC Costs :	\$ 3,456.00	

Description	Estimated	Actual
Salaries and benefits	\$ 994,500.00	
Training costs	\$ 5,000.00	
Total Shared Equipment for Formula:	\$ 999,500.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		